



EXECUTIVE COMPENSATION SCHEDULE

Fiscal Year 2026-2027 Operating Budget

ORGANIZATION Beaver Street Enterprise Center	COMPENSATED OFFICERS 2	TOTAL BUDGETED \$165,000.00
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01 BUDGETED OFFICER COMPENSATION

OFFICER NAME	OFFICER TITLE	ANNUAL SALARY	IN-KIND COMPENSATION	TOTAL COMPENSATION
Terrance Brisbane	Executive Director	\$100,000.00	\$0.00	\$100,000.00
Zenovia Williams	Chief Financial Officer	\$65,000.00	\$0.00	\$65,000.00
Board of Directors	Various, Volunteer	\$0.00	\$0.00	\$0.00
Total Budgeted Executive Compensation		\$165,000.00	\$0.00	\$165,000.00

02 FUNDING ALLOCATION BY SOURCE

OFFICER NAME	DCF	STATE GENERAL REVENUE	FEDERAL	OTHER / UNRESTRICTED	TOTAL
Terrance Brisbane	0%	52.70%	0%	47.30%	100%
Zenovia Williams	100%	0%	0%	0%	100%
Board of Directors	N/A	N/A	N/A	N/A	N/A

Allocation percentages reflect the distribution of each position's budgeted salary across funding sources and total 100% per position. Members of the Board of Directors serve in a voluntary, uncompensated capacity. No salary, stipend, or in-kind compensation is budgeted or paid.